

Thriving Through Our Major Crises

Pandemic disrupts campus operations for greater than 1 year

Enrollment Grew by about 2.1%, Rankings improved

Largest (39,174) and most diverse 4-year Inst in VA (Majority/ Minority)

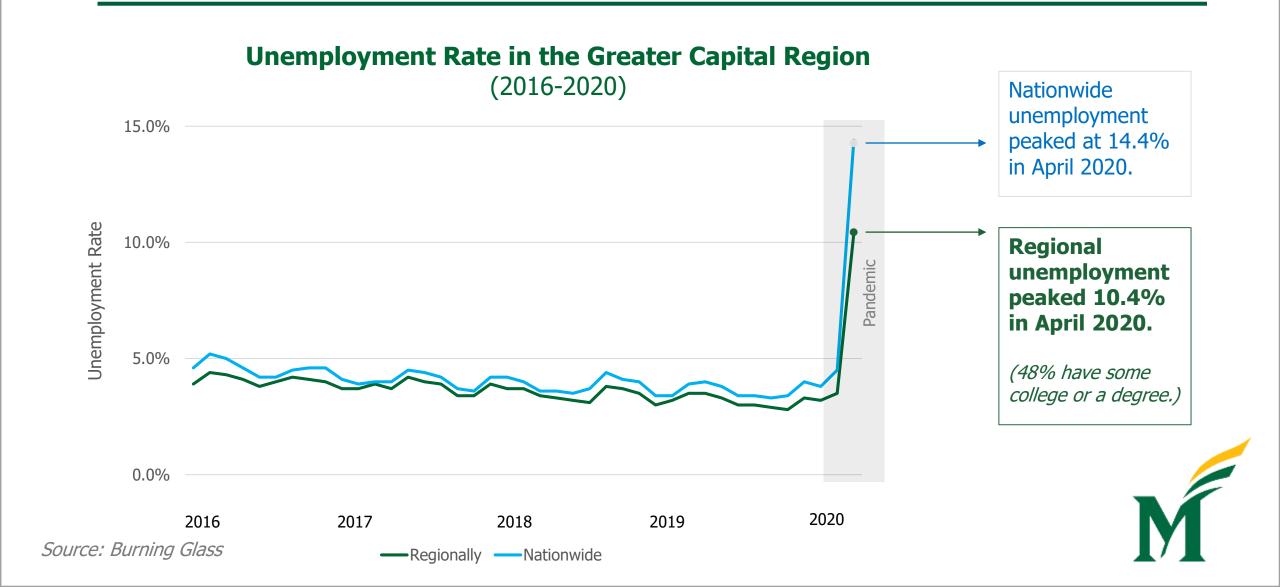
No staff layoffs or furloughs - 5% raise

Best Research Expenditures ever

Managed budget and restored non AE reserves

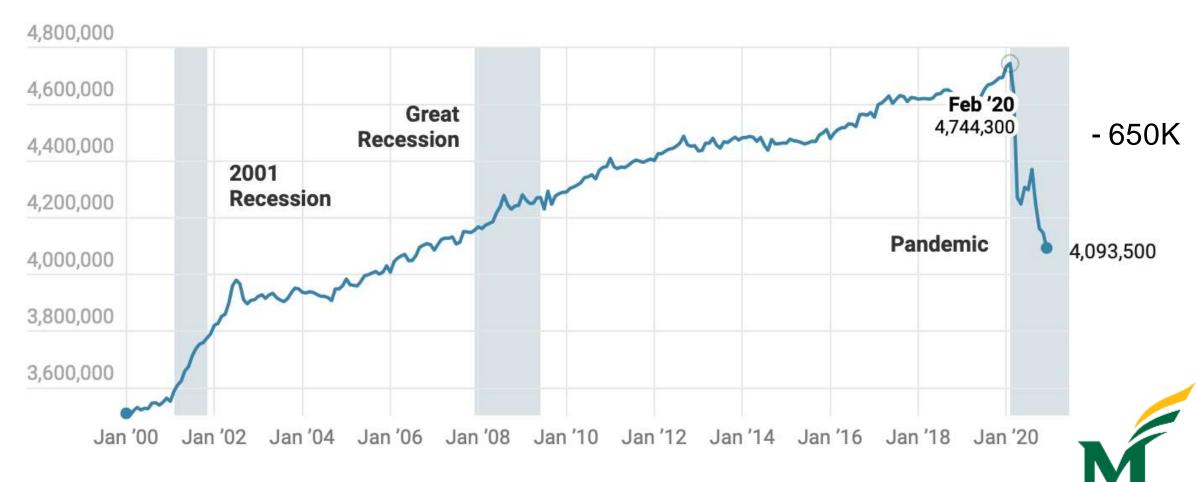


With Degree-Holders Increasingly Dislocated...



Cumulative higher-education job losses February - December 2020

Estimated number of workers employed by institutions of higher education



Keeping Mason safe to learn, live, and work

Minimal COVID-19 cases

- 383 Total since January reopening
- **127** in residence halls
- **51** faculty/staff, **5** contractors





Diversity, Equity and Inclusion

DRAFT

| Training and Development | Curriculum and Pedagogy | Campus and Community Engagement | University Policies and Procedures | Research |
|--------------------------|---|---|---|---------------------------------|
| Develop Competencies | Campus-wide Course on Diversity/Inclusion | Establish Police Advisory Board | Build Infrastructure | Seed-Funding Initiative |
| Intro to ARIE Session | Evaluate and Revise Existing Courses | Honorific Naming Practices | Recruit and Retain Faculty and Staff | Grad Mentorship Program |
| Certificate Program | Ongoing Support and Incentives | Truth, Racial Healing, and Transformation Center | Elevate Student Services Support | National Research Conference |

Mason Impacting the World



Thomas
Lovejoy
National
Academy of
Sciences



Andrew Light
Assistant Secretary
of International
Affairs at
U.S. Energy
Department



Justin Sutters
2021 Southeastern
Region Higher
Education Art
Educator Award
National Art
Education Association



Guadalupe
CorreaCabrera
Small Wars Journal
El Centro Fellow



J.P. Singh
Richard von
Weizsäcker
Fellow by the
board of the
Robert Bosch
Academy in
Berlin

Mason Impacting the World

- Ed Maibach ranked number 7 in the world for Climate Science
- Dr. Lance Liotta and his team at Mason's Center for Applied Proteomics and Molecular Medicine shifted their research to fighting COVID-19.
 - -Developed nanotrap COVID-19 testing technology used by LabCorp
 - Developed a rapid-result, saliva-based test that has allowed Mason to expand its surveillance testing to greater than 5000 per day
- Mason economist Tyler Cowen launched the Emergent Ventures Fast Grants program to incentivize and fund COVID-19 research.
 - -The program has awarded 247 grants totaling \$50 million
 - -One success story is the Yale-sponsored COVID-19 test used by the NB

Graduate Rankings

U.S. News & World Report Ranks 8 Mason Graduate Programs Among Top 25 Nationally

Antonin Scalia Law School

• Part-time law program: 1st of public institutions; 4th overall

Schar School of Policy and Government

- Homeland Security: 4th of public institutions (Best in Virginia); 7th overall
- International Policy: 5th of public institutions (Best in Virginia); 14th overall
- Local Government Management: 18th of public institutions (Best in Virginia); 22nd overall

GRAD SCHOOLS

• Public Policy Analysis: 11th of public institutions; 23rd overall

College of Humanities and Social Sciences

• Criminology: 10th of public institutions (Best in Virginia); 10th Overall US

College of Education and Human Development

• Elementary Education: 17th of public institutions; 20th overall

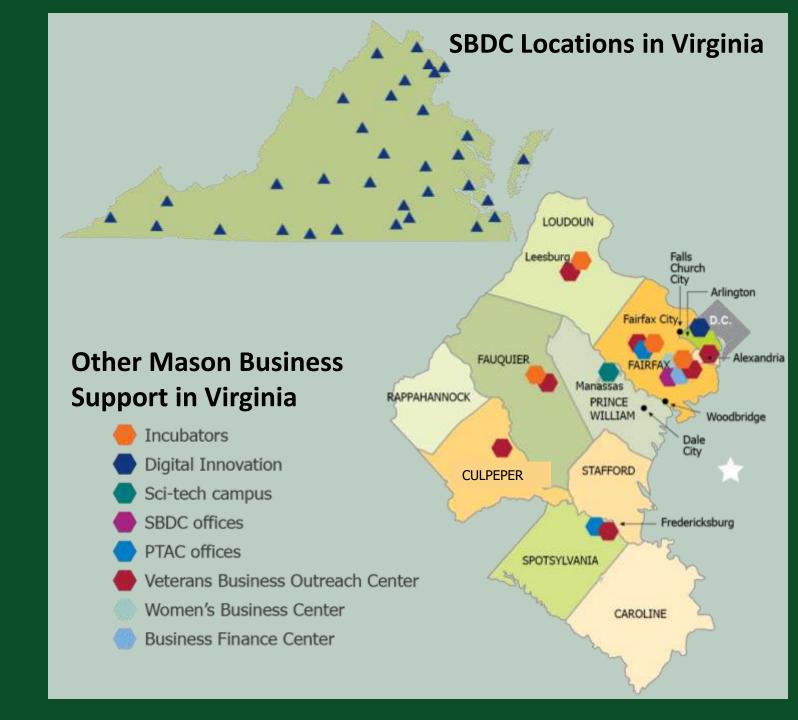
Cracial Education, 15th of public institutions, 16th averall



Collaborative Partnerships

- -The New Virginia Promise: A pathway towards an advanced degree or your own business for EVERY Virginian who wants it
- –Meeting 100% of Student Need

- National leader in collaborative partnerships between faculty, staff, students, senior leadership and our community
 - -Visit **EVERY** county in the state supporting small businesses, community college pathways (ADVANCE), and outreach
 - Low/zero debt degrees









Pro-bono Innovation Law Clinic

+ Industry Partners







Office of Tech Transfer

We will bring Innovation to Northern Va.

- Institute for Digital Innovation
 - 225,000 SF for Mason-led innovation programming and community engagement spaces
- 120,000 SF for innovation labs, offices and programming by developer and partners
- 15,000 SF for retail amenities
- 2025 Occupancy

What's Next?



Why we need You?

- Over the next seven years
 - We will add at least 400 faculty and 400 staff
 - We will add 10,000 more students
 - We will add at least 4 new buildings
 - We will need at least \$1B in additional support
 - We will need to add an additional \$100M to our research expenditures
 - We will expand our Global Partnerships
 - We will be more diverse
 - We will be more competitive than ever before
- We will have to thrive in an uncertain and at times hostile economic climate
- Our coalitions and partners will be more important than ever

Thank You!

